

# Kitty Ward ES



## School Budget, Staffing & School Plan of Operation 2025-2026



# SOT AGENDA



## Welcome and Roll Call

- **Old Items**
  - CRT/SBAC Data
  - Enrollment/Count Day
  - Thank you, PTSO! (stage, Back to School Celebration Gifts)
  - Fundraising update
- **New Items**
  - 25-26 Budget approval/Plan of Operation
  - 25-26 School Improvement Plan (SIP)
  - Thank you!

## General Discussions/Approvals

- Date of next SOT meeting: Tuesday, October 28, 2025

## Public Comment Period

- Note: Parents and speakers are limited to one two-minute comment.

# KITTY WARD ES BUDGET (25-26)



- 37 students under projection (some were EL and at-risk students)
- We no longer have carry forward \$\$ from Covid Relief
- \$267,068 negative balance



## OPTIONS FOR LICENSED POSITION CHANGES

### 3 TEACHERS

\$375,612  
-\$267,068  

---

+\$108,544

#### GRADE LEVELS AFFECTED:

- 1st Grade
- 2nd Grade
- 4th Grade
- Kinder or 5th
- Technology

### 2 TEACHERS, 1 AIDE & HOURS CUT

\$250,408  
+\$50,216  

---

\$300,624  
-\$267,068  

---

\$33,556  
+\$46,164  

---

+\$79,720

#### GRADE LEVELS AFFECTED:

- 1st Grade
- 4th Grade
- Technology

## SUPPORT STAFF CHANGES & CUTS FOR 25-26

- + Office Aide position has been cut
- + SHA goes from 8 hours to 7 hours
- + OSII goes from 11 month, 8 hours to 9 months, 7 hours
- + Custodian goes from 7 hours to 4.1 hours



## GENERAL SUPPLIES & EXTRA DUTY PAY FOR 25-26

- + \$60,000 for general supplies & \$23,000 for extra duty pay





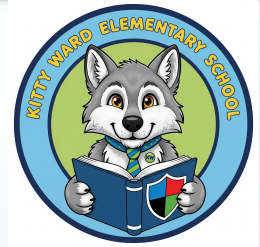
## 25-26 BUDGET APPROVAL



- + Questions and comments
- + Approval

# KITTY WARD SCHOOL PERFORMANCE PLAN (SPP)

## 2025-2026

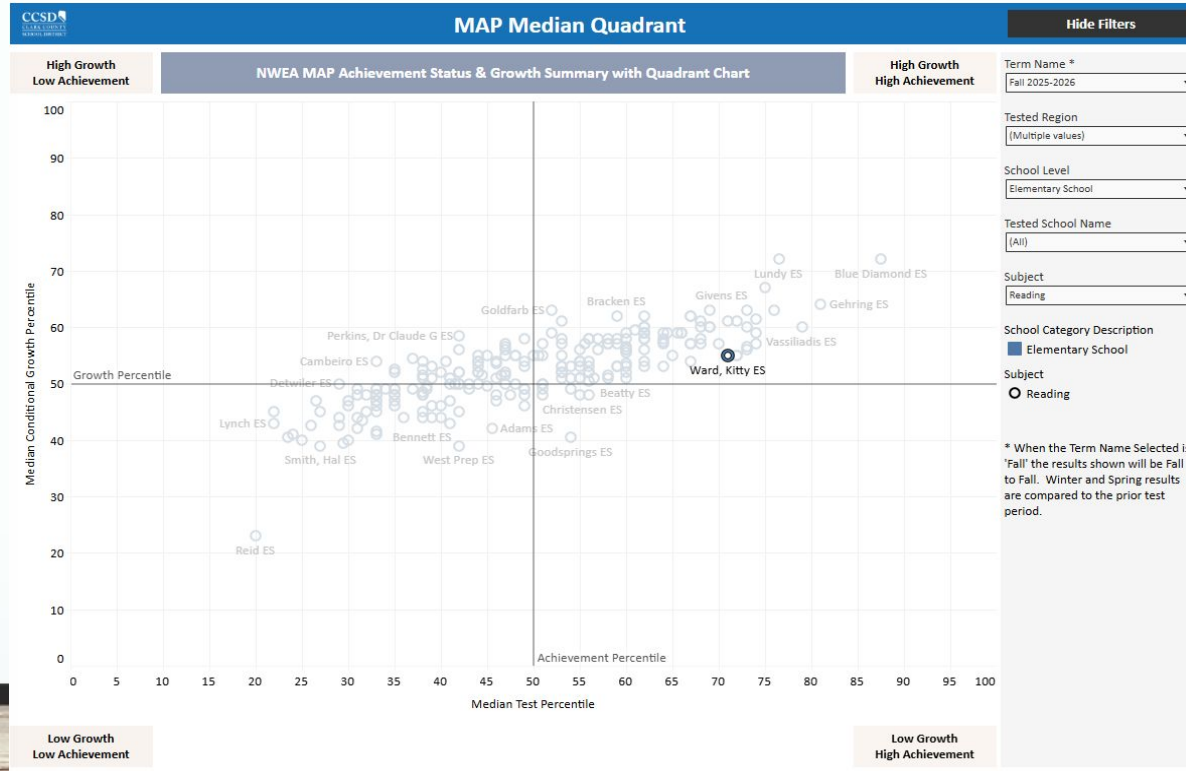


### Three Areas of Inquiry:

- + MAP DATA:MATH: Increase the percentage of students scoring above the 70th percentile in Math by +3 percent from fall 2025 to winter 2025 data, and another +3 percent increase from winter 2025 to spring 2026 data as measured by the MAP Growth Assessment. \*Students scoring above the 40th percentile will also be closely monitored. ELA: Increase the percentage of students scoring above the 70th percentile in ELA by +3 percent from fall 2025 to winter 2025 data, and another +3 percent increase from winter 2025 to spring 2026 data as measured by the MAP Growth Assessment. \*Students scoring above the 40th percentile will also be closely monitored.
- + We must ensure that the excellent work done in the Professional Learning Communities (PLCs) is also reflected in the classroom. With the use of the District's Tier I Monitoring Tool, weekly observations will be conducted to analyze instructional design and delivery, and student engagement. The 24-25 Tier I Monitoring data showed that 44% of classrooms engaged students with the learning intentions and success criteria, 51% differentiated instruction to assist students in concepts and skills, and 82% engaged students in the learning process. We do not believe the 82% engagement data is truly accurate, so we will keep our goal at 70%. Our goal is to increase student engagement with the learning intentions and success criteria from 44% to 70%, differentiated instruction from 51% to 70%, and the number of students engaged in the learning process from 82% to 70%.
- + (1) Increase the percentage of students demonstrating a growth mindset under the "Growth Mindset" section. Based on our fall data, we will increase by +3 percent from winter and another +3 percent in the spring, as measured by the Panorama Survey for 3rd-5th grade students. Based on 25-26 Panorama FALL Data, our goal is to increase these GROWTH MINDSET categories by +3% by WINTER, +6% by SPRING.
- + (2) Reduce the percentage of students chronically absent from school from 9.8% (24-25 school year) to 6.8% (25-26 school year) from FocusED and the NV School Rating Report Card.

# KITTY WARD SCHOOL PERFORMANCE PLAN (SPP)

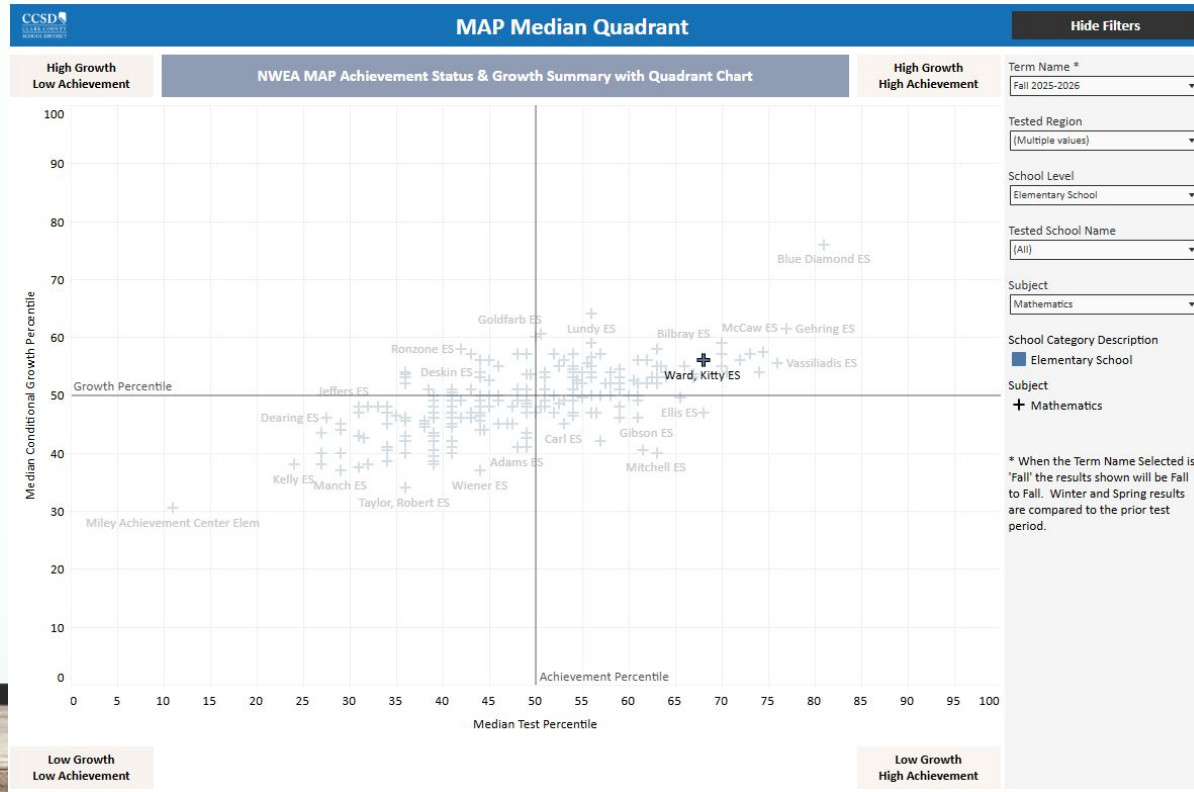
## INQUIRY AREA 1





# KITTY WARD SCHOOL PERFORMANCE PLAN (SPP)

## INQUIRY AREA 1



# KITTY WARD SCHOOL PERFORMANCE PLAN (SPP)

## INQUIRY AREA 1

### Current MAP Overview

Showing current rosters of students enrolled at your school.

MAP Current - Fall 2025-2026: 70th Percentile

All Tests Taken

49.5%

50.5%

Roster:

Current

Term Name:

Fall 2025-2026

Threshold:

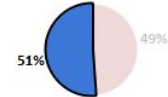
70th Percentile

Click on headings or charts to select a test subject or grade

Mathematics



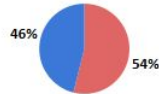
Reading



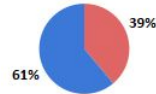
1



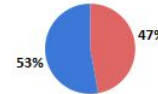
2



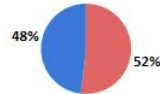
3



4



5



Aggregated by: Teacher-Course Blue = Met Target. Red = Did Not Meet Target. Students without a target are not visualized but are included in the count.

Select Aggregation Field

Teacher-Course

# KITTY WARD SCHOOL PERFORMANCE PLAN (SPP)

## INQUIRY AREA 1

### Current MAP Overview

Showing current rosters of students enrolled at your school.

MAP Current - Fall 2025-2026: 70th Percentile

All Tests Taken

49.5%

50.5%

Roster:

Current

Term Name:

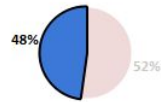
Fall 2025-2026

Threshold:

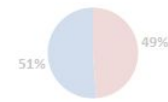
70th Percentile

Click on headings or charts to select a test subject or grade

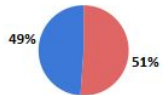
Mathematics



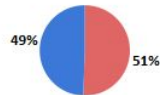
Reading



1



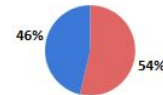
2



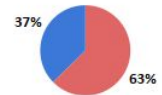
3



4



5



Aggregated by: Teacher-Course Blue = Met Target. Red = Did Not Meet Target. Students without a target are not visualized but are included in the count.

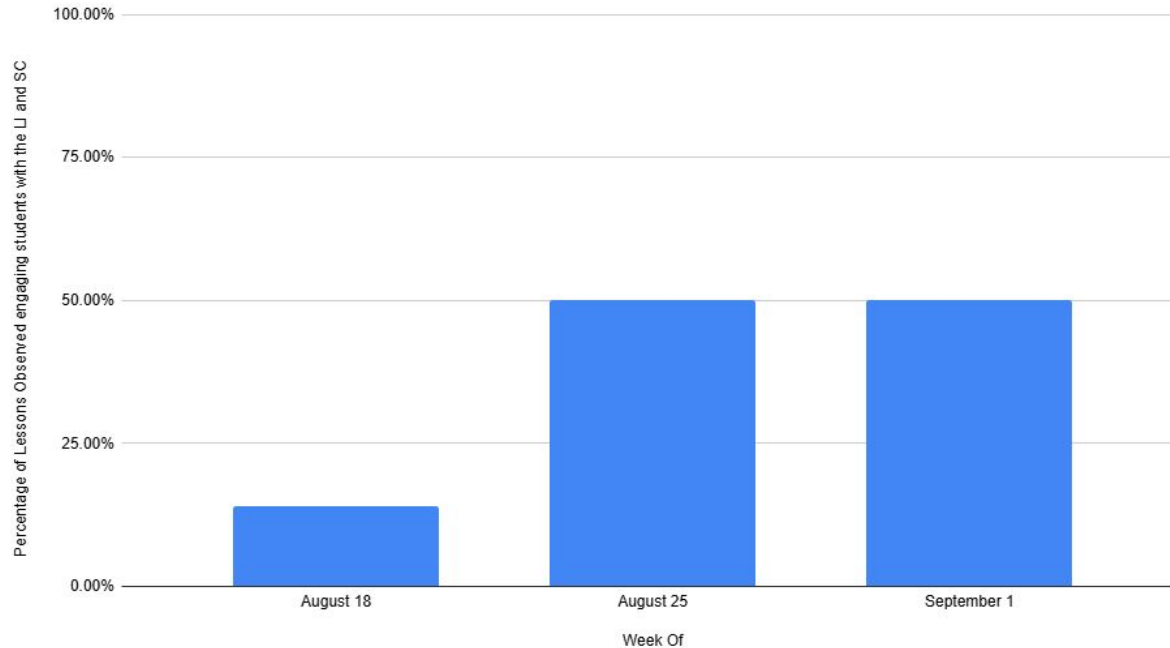
Select Aggregation Field

Teacher-Course

# KITTY WARD SCHOOL PERFORMANCE PLAN (SPP)

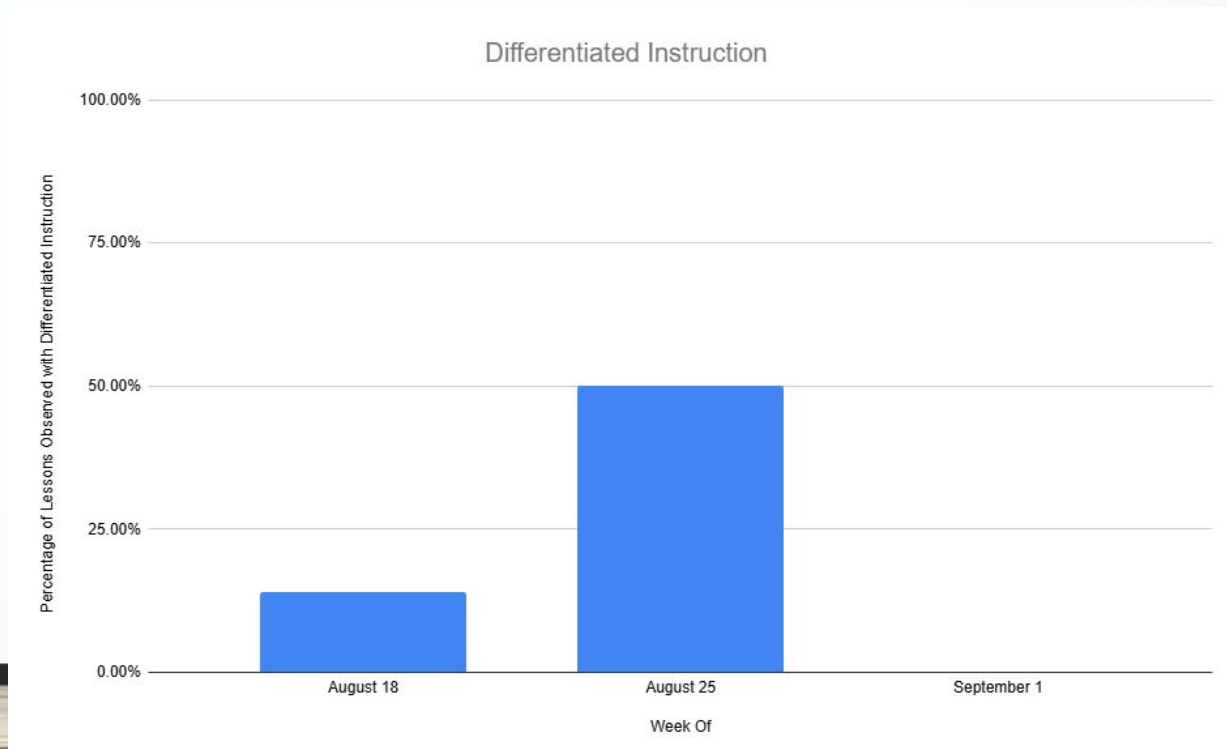
## INQUIRY AREA 2

Engaging with the Learning Intentions and Success Criteria



# KITTY WARD SCHOOL PERFORMANCE PLAN (SPP)

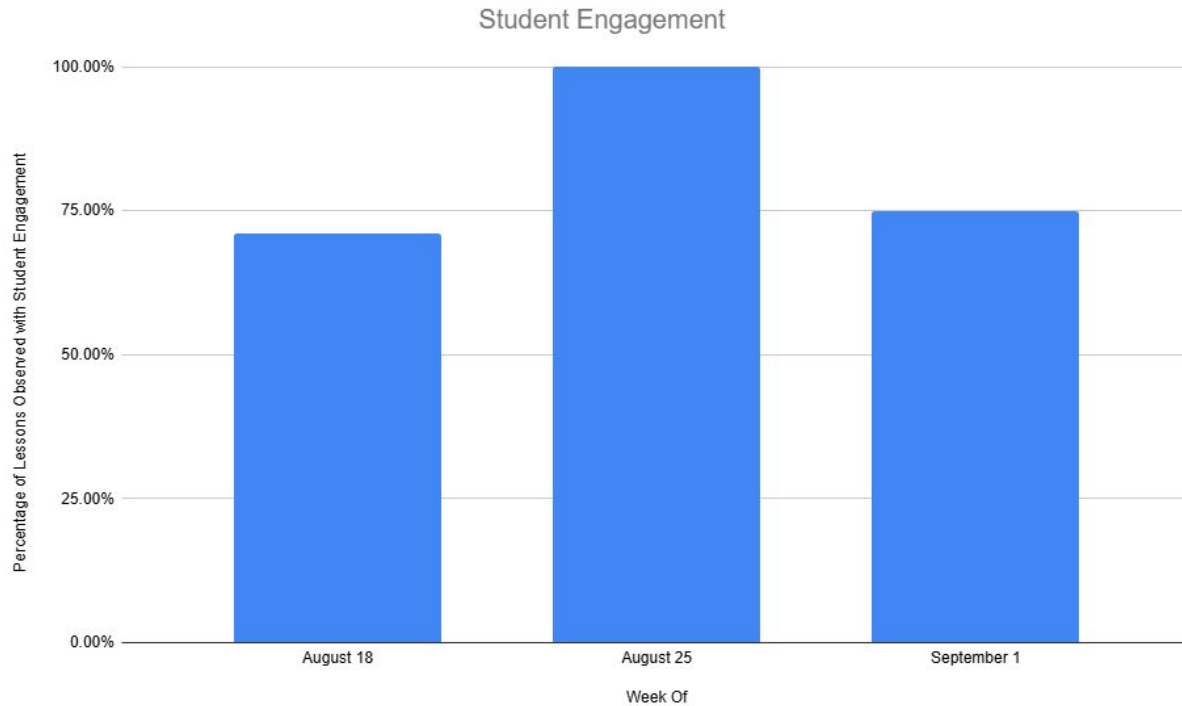
## INQUIRY AREA 2





# KITTY WARD SCHOOL PERFORMANCE PLAN (SPP)

## INQUIRY AREA 2



# KITTY WARD SCHOOL PERFORMANCE PLAN (SPP)

## INQUIRY AREA 3

Fall 2025

CCSD Student SEL Survey – Grades 3–5

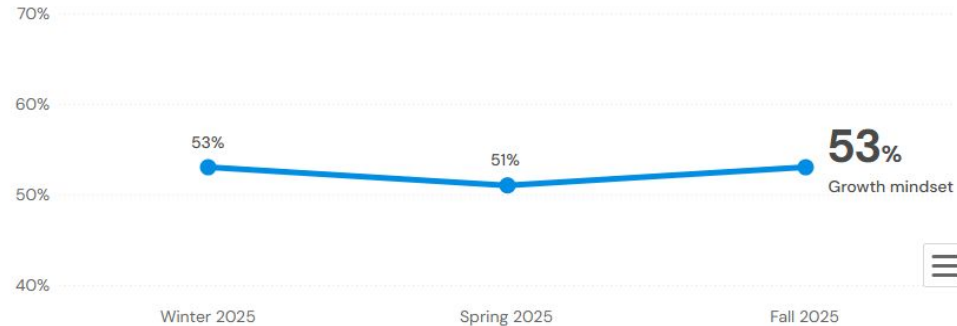
### Growth mindset

Based on **293** responses

Student perceptions of whether they have the potential to change those factors that are central to their performance in school.

How have results changed over time?

Percent Favorable



# KITTY WARD SCHOOL PERFORMANCE PLAN (SPP)

## INQUIRY AREA 3

How do these results compare to benchmarks? ?

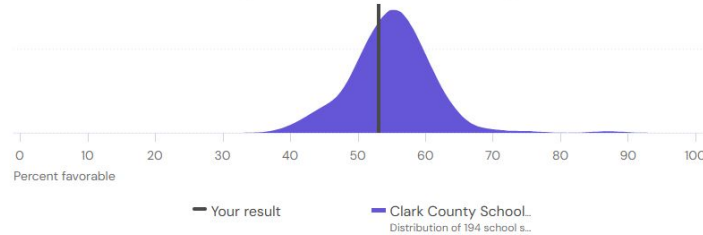
District

National

53%

Your result

Your result is 53%, and the average for Clark County School District is 55%.



How did different groups respond?

Group by

Results by group

Student Special Education  
Status

3

55%

Student Gender

4

55%

Student Grade Level

5

49%

Student Race

# KITTY WARD SCHOOL PERFORMANCE PLAN (SPP)

## INQUIRY AREA 3

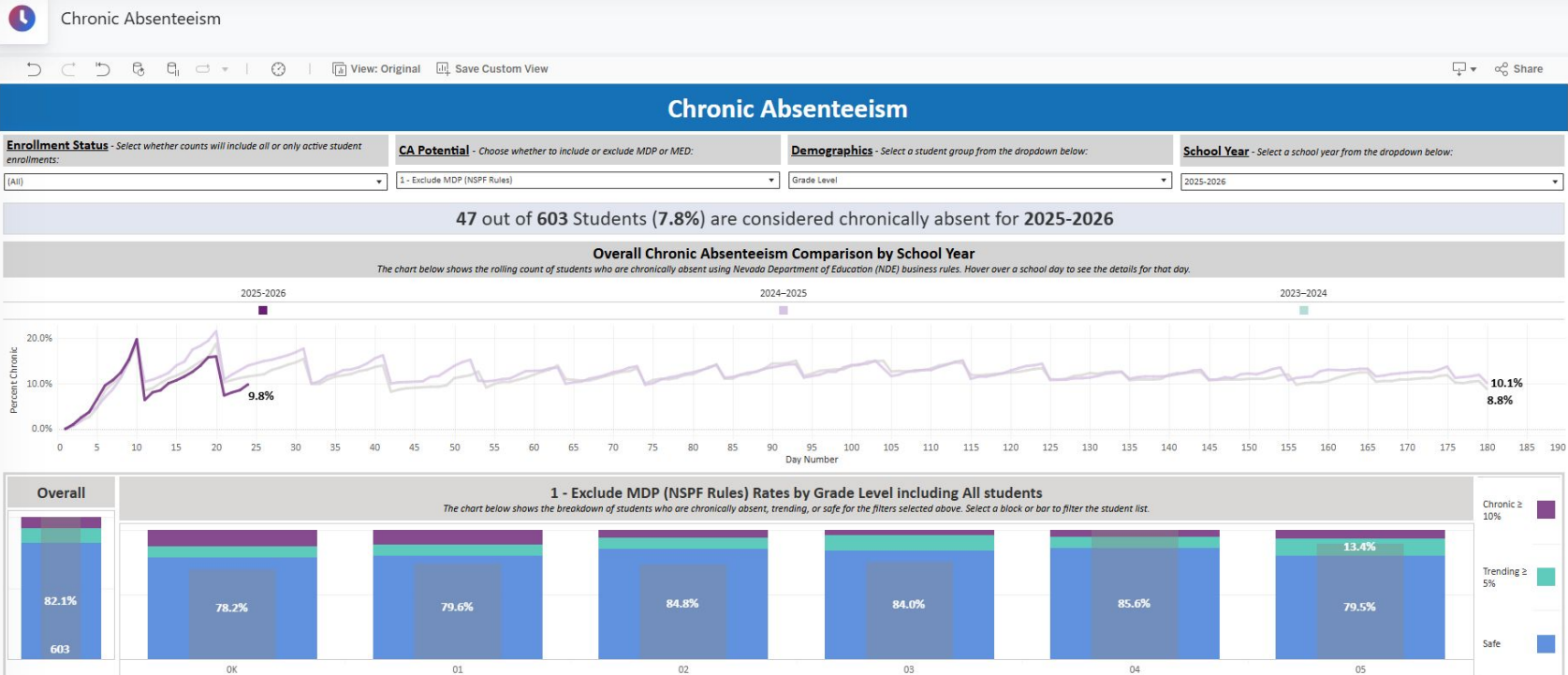
How did students respond to each question?

Sorted by Survey order ▾ First to last ▾ [Use full width charts](#)

QUESTION ➤ How much can you increase the effort you give in school?	59% responded favorably	▲ 4 from Spring 2025	🔖
QUESTION ➤ How much can you improve your behavior in school?	61% responded favorably	▲ 5 from Spring 2025	🔖
QUESTION ➤ How much can you increase how smart you are?	60% responded favorably	▲ 1 from Spring 2025	🔖
QUESTION ➤ When you make a mistake on your schoolwork, how often do you ask your teacher for ways you can do better next time?	33% responded	0 from Spring 2025	🔖

# KITTY WARD SCHOOL PERFORMANCE PLAN (SPP)

## INQUIRY AREA 3





# KITTY WARD SCHOOL PERFORMANCE PLAN (SPP) 2025-2026



- + Questions and comments
- + Approval

Thank you for your support this year!

